

APPENDIX B

2022 Approved Rates

Basic Customer Bill with Water and Sanitary usage

Fixed / Variable Split:

Fixed	Variable
50%	50%

	Monthly Consumption (m3)		
	14	16	20
	m3	m3	m3
Fixed rate	\$ 25.73	\$ 25.73	\$ 25.73
Variable	\$ 1.42	\$ 19.88	\$ 22.72
Water cost	\$ 45.61	\$ 48.45	\$ 54.13
Wastewater Rate	91.47%	\$ 41.72	\$ 44.32
Filtration Plant		\$ 49.51	
Total Monthly Invoice	\$ 87.33	\$ 92.77	\$ 103.64
Total Yearly Fixed and Variable	\$ 1,047.96	\$ 1,113.24	\$ 1,243.68

2023 Preliminary Rates

Basic Customer Bill with Water and Sanitary usage

Fixed / Variable Split:

Fixed	Variable
50%	50%

	Monthly Consumption (m3)		
	14	16	20
	m3	m3	m3
Fixed rate	\$ 26.42	\$ 26.42	\$ 26.42
Variable	\$ 1.48	\$ 20.72	\$ 23.68
Water cost	\$ 47.14	\$ 50.10	\$ 56.02
Wastewater Rate	96.35%	\$ 45.42	\$ 48.27
Filtration Plant		\$ 53.98	
Total Monthly Invoice	\$ 92.56	\$ 98.37	\$ 110.00
Monthly Dollar Change	\$ 5.23	\$ 5.60	\$ 6.36
Percentage Change	5.98%	6.03%	6.13%
Total Yearly Fixed and Variable	\$ 1,110.72	\$ 1,180.44	\$ 1,320.00