

**Minutes of the General Government Standing  
Committee Budget Meeting Held  
Friday, February 15, 2019**

**PRESENT:** Councillor T. Vrebosch, Chair  
Councillor B. Vrebosch  
Councillor King (12:01 to 1:02 p.m.)  
Councillor Bain (12:15 to 4:42 p.m.)  
Mayor McDonald (12:01 p.m. to 4:23 p.m.)  
Councillor Mendicino  
Councillor Robertson  
Councillor Brousseau  
Councillor Mayne

**STAFF PRESENT:**

D. Euler, L. Boissonneault, M. Karpenko, K. McIsaac, S. Saucier

Committee Chair, Councillor Tanya Vrebosch, called the meeting to order at 12:01 p.m.

1. Items Discussed – General Government’s Preliminary Operating Budget.

- Review of proposed departmental budgets, notable changes and proposed service level reductions/increases:
  - Council Secretariat: K. McIsaac (12:01 p.m. to 12:39 p.m.)
  - Customer Service: D. Euler (12:39 p.m. to 12:41 p.m.)
  - Financial Services: M. Karpenko (12:41 p.m. to 12:52 p.m.)
  - Information Services: S. Bradford (12:52 p.m. to 1:06 p.m.)
  - Human Resources: D. Euler (1:06 p.m. to 1:11 p.m.)
  - Legal Department and By-law Enforcement: P. Leckie and R. Melnyk (1:11 p.m. to 2:22 p.m.)
  - Legal Department - Provincial Offences: R. Marquardt (2:26 p.m. to 2:35 p.m.)
  - General Government: D. Euler (2:35 p.m. to 4:45 p.m.)

**Direction:** That the Chief Financial Officer begin the process to eliminate the Vacancy Rebate Program effective 2020.

**Conflict of Interest:**

*Councillor Bain declared a conflict of interest in relation to the discussion regarding user fees for burial permits as he works for a funeral home and left the room during this discussion.*

Break at: 2:22 p.m.

Reconvene at: 2:26 p.m.

Meeting adjourned at 4:45 p.m.

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Councillor T. Vrebosch  
Chair, General Government

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City Clerk Karen McIsaac