

APPENDIX B

2022 Approved Rates

Basic Customer Bill with Water and Sanitary usage

Fixed / Variable Split:

Fixed	Variable
50%	50%

Monthly Consumption (m3)	<i>14</i>	<i>16</i>	<i>20</i>
	<i>m3</i>	<i>m3</i>	<i>m3</i>
Fixed rate	\$ 25.73	\$ 25.73	\$ 25.73
Variable	\$ 1.42	\$ 19.88	\$ 22.72
Water cost	\$ 45.61	\$ 48.45	\$ 54.13
Wastewater Rate Filtration Plant	91.47% \$ 41.72	\$ 44.32	\$ 49.51
Total Monthly Invoice	\$ 87.33	\$ 92.77	\$ 103.64
Total Yearly Fixed and Variable	\$ 1,047.96	\$ 1,113.24	\$ 1,243.68

2023 Preliminary Rates

Basic Customer Bill with Water and Sanitary usage

Fixed / Variable Split:

Fixed	Variable
50%	50%

Monthly Consumption (m3)	<i>14</i>	<i>16</i>	<i>20</i>
	<i>m3</i>	<i>m3</i>	<i>m3</i>
Fixed rate	\$ 25.80	\$ 25.80	\$ 25.80
Variable	\$ 1.44	\$ 20.16	\$ 23.04
Water cost	\$ 45.96	\$ 48.84	\$ 54.60
Wastewater Rate Filtration Plant	96.23% \$ 44.23	\$ 47.00	\$ 52.54
Total Monthly Invoice	\$ 90.19	\$ 95.84	\$ 107.14
Monthly Dollar Change	\$ 2.86	\$ 3.07	\$ 3.50
Percentage Change	3.27%	3.31%	3.38%
Total Yearly Fixed and Variable	\$ 1,082.28	\$ 1,150.08	\$ 1,285.68