



Summary of Special Committee Meeting Adjustments

Budget Year: 2025

	2024 Budget	2025 Council Review	Variance Increase/ (Decrease)	Change %
Total Levy As Submitted in CORP 2025-022	109,961,833	116,012,695	6,050,862	5.50%
Special Committee Meeting Changes & Adjustments				
Service Level Changes (SLCs) Accepted During Committee Meetings				
Community Services – Waterfront and CNB Amenities Security		105,000	Accepted	
Community Services – Rural Community Immigration Pilot Support		12,500	Accepted	
Community Services – Firefighters		53,840	Accepted	
Corporate Services – Freedom of Information/Records Management Coordinator		67,700	Accepted	
General Government – Physician Recruitment		-	Accepted	
Infrastructure & Operations – Implementation of Sod as CNB Restoration Standard		-	Withdrawn	
Infrastructure & Operations – In Camera		61,632	Accepted	
Service Partners – North Bay Jack Garland Airport		-	Accepted	
Community Services – Arenas Public Skating		-	Withdrawn	
Community Services – Growth Community Improvement Plan – Security Target Area		-	Withdrawn	
Committee Adjustments				
General Government - Interest Revenues		(660,000)		
General Government - Penalties		(350,000)		
CS - CS admin adjustments good & services		(2,600)		
Service Partners - North Bay Public Library Final Budget		(31,711)		
GG - Transfer from Tax Stabilization Reserve Fund		(1,200,000)		
Levy Change After Service Level Changes & Adjustments		(1,943,639)	4,107,223	3.74%
Growth		(806,730)		
Committee Recommended 2025 Levy Change		(2,750,369)	3,300,493	3.00%