

**City of North Bay**  
**Remuneration & Expenses**  
**City Council Administration**  
**For the Period January 1, 2025 to June 30, 2025**

	<b>YTD Budget</b>	<b>YTD Actual Cost (1)</b>	<b>Variance Over (Under)</b>
<b>PERSONNEL</b>	<b>176,410</b>	<b>175,544</b>	(866)
1002 - Temporary Salaries	165,262	165,262	0
1802 - Fringe Benefits	11,149	10,283	(866)
<b>GOODS &amp; SERVICES</b>	<b>16,627</b>	<b>13,767</b>	<b>2,860</b>
2601 - Office Supplies	125	0	125
2699 - Misc. General Supplies	100	0	100
3030 - Travel	1,000	0	1,000
3035 - Mileage	600	227	373
3040 - Accommodations	0	0	0
3045 - Conferences & Seminars	10,900	10,392	508
3055 - Meeting Costs	2,250	2,630	(380)
3060 - Meals	500	158	342
3601 - Insurance	1,152	360	792
<b>Expense Total</b>	<b>193,037</b>	<b>189,311</b>	<b>1,994</b>

(a) **Breakdown of Goods and Services:**

<b>Name:</b>	<b>Reimbursable Expenses</b>	<b>Expenses Paid on Behalf of Members of Council (2)</b>	<b>Total</b>
Bain, M.	\$0.00	\$849.70	\$849.70
Gardiner, G.	\$281.26	\$193.34	\$474.60
Horsfield, M.	\$919.65	\$2,058.70	\$2,978.35
Inch, S.	\$0.00	\$1,376.91	\$1,376.91
King, M.	\$0.00	\$54.03	\$54.03
Lowery, J.	\$0.00	\$54.04	\$54.04
Mallah, J.	\$60.00	\$1,376.91	\$1,436.91
Mayne, C.	\$1,349.40	\$742.85	\$2,092.25
Mitchell, L.	\$0.00	\$1,322.88	\$1,322.88
Vrebosch, T.	\$0.00	\$407.04	\$407.04
Council as a whole	\$0.00	\$2,719.94	\$2,719.94
<b>Totals</b>	<b>\$2,610.31</b>	<b>\$11,156.34</b>	<b>\$13,766.65</b>

**AUTHORITY TO PAY:**

Travel Expenses - By-Law No. 2016-48  
2025 Operating Budget - By-Law No. 2025-31

**NOTES:**

(1) Cost are net of HST where applicable.

(2) Expenses paid on behalf of the Members of Council include direct payments to vendors for conferences and travel related expenditures.

**City of North Bay  
Detailed Expenses  
City Council Administration  
For the Period January 1, 2025 to June 30, 2025**

<b>Maggie Horsfield</b>			
<b>Date</b>	<b>Amount</b>	<b>Payee</b>	<b>Description</b>
2024-10-22	681.79	Rural Ontario Municipal Association (ROMA)	2025 ROMA Conference: Rural Routes, Fees, Jan 19-21, Toronto ON
2025-01-17	407.04	City of North Bay on Behalf of FONOM	FONOM Conference, Fees, May 5-7, North Bay ON
2025-01-23	226.94	M. Horsfield	ROMA Conference, Mileage, Jan 19- Jan 21, Toronto ON
2025-01-23	112.57	M. Horsfield	ROMA Conference, Meal Allowance, Jan 19- Jan 21, Toronto ON
2025-01-23	580.14	M. Horsfield- Marriott Dtn CF Toronto Eaton	ROMA Conference, Accommodation, Jan 19- Jan 21, Toronto ON
2025-02-10	915.84	Association of Municipalities of Ontario (AMO)	AMO 2025 AGM & Conference, Fees, Aug 17-20, Ottawa ON
2025-04-04	54.03	Davedi Club	I Nostri Viaggi- Our Journeys- Italian Heritage Celebration, Apr 4, North Bay ON
	<u>2,978.35</u>		

<b>Lana Mitchell</b>			
<b>Date</b>	<b>Amount</b>	<b>Payee</b>	<b>Description</b>
2025-02-14	407.04	City of North Bay on Behalf of FONOM	FONOM Conference, Fees, May 5-7, North Bay ON
2025-02-11	915.84	Association of Municipalities of Ontario (AMO)	AMO 2025 AGM & Conference, Fees, Aug 17-20, Ottawa ON
	<u>1,322.88</u>		

<b>Justine Mallah</b>			
<b>Date</b>	<b>Amount</b>	<b>Payee</b>	<b>Description</b>
2025-01-17	407.04	City of North Bay on Behalf of FONOM	FONOM Conference, Fees, May 5-7, North Bay ON
2025-02-11	915.84	Association of Municipalities of Ontario (AMO)	AMO 2025 AGM & Conference, Fees, Aug 17-20, Ottawa ON
2025-04-04	54.03	Davedi Club	I Nostri Viaggi- Our Journeys- Italian Heritage Celebration, Apr 4, North Bay ON
2025-04-27	60.00	North Bay Sports Hall of Fame	44th Annual Sports Hall of Fame Induction & Awards Dinner, May 3, North Bay, ON
	<u>1,436.91</u>		

<b>Chris Mayne</b>			
<b>Date</b>	<b>Amount</b>	<b>Payee</b>	<b>Description</b>
2024-11-13	742.85	Rural Ontario Municipal Association (ROMA)	2025 ROMA Conference: Rural Routes, Fees, Jan 19-21, Toronto ON
2025-01-21	1,349.40	C. Mayne- Sheraton Centre Toronto Hotel	ROMA Conference, Accommodation, Jan 18- Jan 21, Toronto ON
	<u>2,092.25</u>		

<b>Mark King</b>			
<b>Date</b>	<b>Amount</b>	<b>Payee</b>	<b>Description</b>
2025-04-04	54.03	Davedi Club	I Nostri Viaggi- Our Journeys- Italian Heritage Celebration, Apr 4, North Bay ON
	<u>54.03</u>		

<b>Sara Inch</b>			
<b>Date</b>	<b>Amount</b>	<b>Payee</b>	<b>Description</b>
2025-02-19	407.04	City of North Bay on Behalf of FONOM	FONOM Conference, Fees, May 5-7, North Bay ON
2025-02-10	915.84	Association of Municipalities of Ontario (AMO)	AMO 2025 AGM & Conference, Fees, Aug 17-20, Ottawa ON
2025-04-04	54.03	Davedi Club	I Nostri Viaggi- Our Journeys- Italian Heritage Celebration, Apr 4, North Bay ON
	<u>1,376.91</u>		

<b>Tanya Vrebosch</b>			
<b>Date</b>	<b>Amount</b>	<b>Payee</b>	<b>Description</b>
2025-02-14	407.04	City of North Bay on Behalf of FONOM	FONOM Conference, Fees, May 5-7, North Bay ON
	<u>407.04</u>		

<b>Jamie Lowery</b>			
<b>Date</b>	<b>Amount</b>	<b>Payee</b>	<b>Description</b>
2025-04-04	54.04	Davedi Club	I Nostri Viaggi- Our Journeys- Italian Heritage Celebration, Apr 4, North Bay ON
	54.04		

<b>Gary Gardiner</b>			
<b>Date</b>	<b>Amount</b>	<b>Payee</b>	<b>Description</b>
2025-02-20	236.23	Gary Gardiner- Novotel	On site visit of Toronto Respite Sprung Building, Accommodation, Feb 19-20, Toronto ON
2025-02-20	45.03	Gary Gardiner	On site visit of Toronto Respite Sprung Building, Meal Allowance, Feb 19-20, Toronto ON
2025-03-31	193.34	City of North Bay on Behalf of FONOM	FONOM Conference, Fees, May 5-7, North Bay ON
	474.60		

<b>Mac Bain</b>			
<b>Date</b>	<b>Amount</b>	<b>Payee</b>	<b>Description</b>
Feb 20-2025	849.70	Association of Municipalities of Ontario (AMO)	AMO 2025 AGM & Conference, Fees, Aug 17-20, Ottawa ON
	849.70		

<b>Council as a whole</b>			
<b>Date</b>	<b>Amount</b>	<b>Payee</b>	<b>Description</b>
2024-03-05	33.64	K. McIsaac	Salad & Baked Goods for Budget Discussions
2024-05-27	360.00	Kennedy Insurance	Travel Insurance (Jan 1-May 1 2025)
2025-01-08	111.39	Domino's Pizza	Meal- Water Budget Meeting
2025-02-11	349.88	Between the Bun	Catering- Council Education Session
2025-02-25	194.97	Cecil's & The Grand	Meal- Council Education Session
2025-03-03	45.40	K. McIsaac	Fruit, Salad & Baked Goods for Budget Discussions
2025-03-03	242.46	Greco's Pizza	Meal- Budget Meeting
2025-03-04	250.28	Between the Bun	Catering- Budget Meeting
2025-03-04	71.85	K. McIsaac	Fruit & Vegetable tray and Milk&Cream for Budget Discussions
2025-03-07	290.27	Cecil's & The Grand	Catering
2025-03-10	48.41	K. McIsaac	Fruit, Salad & Baked Goods for Budget Discussions
2025-03-10	171.31	Greco's Pizza	Meal- Budget Meeting
2025-03-17	254.13	Between the Bun	Catering
2025-03-17	26.56	K. McIsaac	Baked Goods for Budget Discussions
2025-03-24	53.34	Greco's Pizza	Meal- Funeral Tribute
2025-04-22	216.05	Greco's Pizza	Meal- Council Education Session
	2,719.94		

**NOTE:** Amounts are net of HST where applicable.