

**Minutes of the Engineering and Works Standing
Committee Budget Meeting Held
Thursday, November 7, 2019**

Present: Councillor Mayne, Chair
Councillor Anthony
Councillor Tignanelli
Councillor T. Vrebosch (5:33 p.m. to 7:24 p.m.)
Councillor B. Vrebosch
Councillor King
Councillor Brousseau
Councillor Robertson
Councillor Mendicino
Mayor McDonald

Staff Present:

D. Euler, L. Boissonneault, D. Jackowski, M. Karpenko, I. Kilgour (5:30 p.m. to 6:06 p.m.), A. Lacombe, K. McIsaac, D. Poeta, K. Pratte, S. Saucier, J. Severino, D. Schiavone, G. Young.

Mayor McDonald called the meeting to order at 5:30 p.m.

1. Items Discussed – Engineering and Works’ Preliminary Operating Budget.
 - Review of process.
 - Review of notable adjustments and proposed service level changes.
 - Aquatic Centre: D. Jackowski
 - City Hall Facilities: D. Jackowski
 - Engineering Services: A. Lacombe
 - Environmental Services: K. Pratte
 - Fleet Management: D. Schiavone
 - King’s Landing: J. Severino
 - Marina: D. Jackowski
 - Parking: D. Jackowski/Ian Kilgour
 - Parks Operation and Sports Field Complex: D. Schiavone
 - Roads: D. Schiavone
 - Storm Sewer: D. Schiavone
 - Transit: D. Poeta/J. Severino
 - Works Department Administration: D. Schiavone

Service Level Changes:

- 1 Hour Free on-Street Parking at DIA Pay and Displays
 - Will be part of the 2020 Budget.
- 50% Parking Discount for DIA Residents
 - Will be part of the 2020 Budget.
- Lot 4 (Level 3, 5, &6) Permit Reductions
 - Will be part of the 2020 Budget.
- No Charge Overnight Parking Lot 4 (Parking Garage)
 - Will be part of the 2020 Budget.
- Paid Parking Ending at 4:30 p.m.
 - Will be part of the 2020 Budget.
- Free Transit Rides for Children Under 12 with Paid Adult
 - Will be part of the 2020 Budget.

Meeting adjourned at 7:24 p.m.

Councillor Chris Mayne
Chair, Engineering and Works

City Clerk Karen McIsaac