

BUDGET 2019

Message from the Deputy Mayor

This info-sheet highlights how we're putting your tax dollars to work and is a part of our continuing effort to improve communication to help keep you better informed about what's happening at the City of North Bay.



\$ Budgeting 101

Municipalities like the City of North Bay create a budget each year to provide services to citizens and businesses.

Click here for details or visit <http://cityofnorthbay.ca/budget>

Our efforts also include an increased social media presence. This summer, the launch of a quarterly e-newsletter will bring key messages and updates straight to your inbox. Additionally, we are developing a new and improved website to make it easier to access up-to-date information about programs and services.

These initiatives are central to Council's continued commitment to openness and transparency. We encourage you to follow us on Facebook and Twitter and to sign up for our e-newsletter at:

www.cityofnorthbay.ca/subscriptions

TYPICAL NORTH BAY HOME

2019 Property Tax Bill

Average house valued at approximately \$228,000



taxes \$3,423
monthly taxes \$285



Operating

Operating budgets cover the day-to-day activities to keep the City's operations running and provide services to residents.

Capital

Capital budgets are long-term, and reflect on investment in the future of the City. They include the costs of purchase, construction, major repair, replacement and renewal of assets such as roads, bridges, buildings, equipment and technology.



YOUR DOLLARS AT WORK FOR YOUR COMMUNITY

These are some highlights of the initiatives and investments in the community that will be undertaken this year.

\$13M Parks & Rec

Includes:

- Engineering and design of new Community Centre
- Replacement of buildings at Armstrong and Amelia Parks
- Mobility Mat at Marathon Beach



\$3.6M Economic Development (Growth)

Includes:

- Business, retention and expansion programming for local businesses
- Support for Invest North Bay
- Support for Creative Industries

\$27.8M Community Partners

Includes:

- Construction of a new Splash Pad
- Refurbishment of Jack Garland Airport's crosswinds runway
- Support for Cassellholme redevelopment
- Municipal share of public health and social programs



\$22M Water and Wastewater

Includes:

- Full infrastructure replacement on Lavase Road
- Birch's Road standpipe replacement
- New backup generators at Wastewater Treatment Plant

\$5.3M Environmental

Includes:

- Recycling and Landfill operations
- Methane gas collection expansion



\$8.2M Transit

Includes:

- Transit on demand pilot
- New conventional buses



\$33.7M Police and Fire

Includes:

- Bunker gear
- Vehicles life cycle replacement
- Protection Services



\$23.5M Roads and Stormwater

Includes:

- Reconstruction of Seymour Street/Highway 11/17 intersection
- Reconstruction of Cassells Street between King Street and Highway 11/17
- Resurfacing of 28 lane kilometres of urban and rural roads
- Sidewalk repair and expansion
- Enhanced accessibility
- Implementation of Active Transportation Master Plan



Note: Dollars are expressed as combined operating, capital and wastewater.