



MAYORAL DIRECTION NO. 2023-01

City of North Bay Budgets

In accordance with section 284.16 of the *Municipal Act*, 2001, (the "Act") and section 7 of Ontario Regulation 530/22, the Mayor shall, on or before February 1 of each year, prepare a proposed budget for the City of North Bay.

Under the authority granted by Sections 284.3 and 284.16 of the *Municipal Act*, 2001, I, Peter Chirico, Mayor for the City of North Bay, hereby direct the Chief Administrative Officer and the Chief Financial Officer/Treasurer to:

1. Prepare a budget schedule to be presented to Council on December 12, 2023;
2. Prepare an Administrative Recommended 2024 Water and Wastewater Operating Budget, a 2024 General Operating Budget and a 2024 Capital Budget and Nine-Year Capital Forecast, following practices and processes that generally conform with the budget and business planning processes used in previous years; and
3. Schedule meetings and publish agendas for budget Committee meetings as in previous years.

Dated at the City of North Bay this 5th day of December, 2023.

"Original Signed by Peter Chirico"
Mayor Peter Chirico