Special Council Meeting

Resolution Number	2026-37
Title:	2026 Capital Budget
Date:	Monday, February 2, 2026

That General Government Committee Report No. 2026-08 relating to:

- 2026 Capital Budget

be adopted as presented.

General Government Committee Report No. 2026-08

February 2, 2026

To The Council
Of The Corporation
Of The City Of North Bay

Your Worship and Councillors:

The General Government Committee presents Report No. 2026-08 and recommends:

1. That City Council adopt the 2026 General Capital Budget, save and except the City's share of the North Bay Police Service Board's (NBPSB) 2026 General Capital Budget, as presented in attached Schedule "A" for Capital Projects to be funded from Capital Levy, Debentures, Federal and Provincial Government Grant Programs, Development Charges, Reserves and other contributions totalling $57,893,473;

2. That City Council adopt the 2026 Water and Wastewater Capital Budget as presented in attached Schedule "B" for Water and Wastewater Capital projects to be funded from Water and Wastewater Rates, Debentures, Federal and Provincial Government Grant Programs, Development Charges, Reserves and other contributions totalling $23,141,264;

3. That City Council approve the required transfers to and from the various funds in accordance with the 2026 Adopted Capital Budgets;

4. That City Council authorize the Chief Financial Officer/City Treasurer to process the budget transfers during the fiscal year, which do not change the overall approved Net

Budgets; and

5. That a By-Law be presented to Council for three readings on February 2, 2026 authorizing the expenditure of funds approved by the 2026 General Capital and the 2026 Water and Wastewater Capital Budget.

All of which is respectfully submitted.

Record of Vote Upon the Request of Councillor Lowery

Yeas: Councillors Horsfield, Mitchell, Bain, Gardiner, Mayne, Mallah and Mayor Chirico.

Nays: Councillors Lowery, Vrebosch and Inch.

Carried

Veronique Hie

Digitally signed by: Veronique Hie
DN: CN = Veronique Hie email = Veronique.Hie@northbay.ca C = CA O = The Corporation of the City of North Bay OU = Clerk's Department
Date: 2026.02.03 10:14:53 -05'00'

Véronique Hie, Deputy City Clerk