



## **MAYORAL DIRECTION NO. 2023-01**

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### **City of North Bay Budgets**

In accordance with section 284.16 of the *Municipal Act*, 2001, (the "Act") and section 7 of Ontario Regulation 530/22, the Mayor shall, on or before February 1 of each year, prepare a proposed budget for the City of North Bay.

Under the authority granted by Sections 284.3 and 284.16 of the *Municipal Act*, 2001, I, Peter Chirico, Mayor for the City of North Bay, hereby direct the Chief Administrative Officer and the Chief Financial Officer/Treasurer to:

1. Prepare a budget schedule to be presented to Council on December 12, 2023;
2. Prepare an Administrative Recommended 2024 Water and Wastewater Operating Budget, a 2024 General Operating Budget and a 2024 Capital Budget and Nine-Year Capital Forecast, following practices and processes that generally conform with the budget and business planning processes used in previous years; and
3. Schedule meetings and publish agendas for budget Committee meetings as in previous years.

Dated at the City of North Bay this 5<sup>th</sup> day of December, 2023.

"Originally Signed by Peter Chirico"  
Mayor Peter Chirico