

# Summary of Special Committee Meeting Adjustments

	2025 Budget	2026 Council Review	Variance Increase/ (Decrease)	Change %
<b>Total Levy As Submitted in CORP 2025-083</b>	<b>114,069,056</b>	<b>119,296,900</b>	<b>5,227,844</b>	<b>4.58%</b>
<b>Special Committee Meeting Changes &amp; Adjustments</b>				
<b>Service Level Changes (SLCs) Accepted During Committee Meetings</b>				
Community Services - Creative Industries		20,000	Accepted	
Community Services - Additional ACR Programmer Pilot		41,066	Accepted	
Infrastructure & Operations - Waste Diversion Site Change in Operating Hours		-	Accepted	
Infrastructure & Operations - Roads Salt Increase		150,000	Accepted	
General Government – Physician Recruitment		138,500	Accepted	
General Government – Physician Recruitment fund from reserves		(138,500)	Accepted	
<b>Committee Adjustments</b>				
Service Partners - DNSSAB Final budget (6% to 4%)		(289,601)		
Service Partners - Capitol Centre Final budget (6% to 7%)		6,322		
General Government - Mayor and Council CPI adjustment (1.9% to 2.2%)		1,263		
Service Partners - Conservation Authority Final budget (4.81% to 1.81%)		(33,069)		
Infrastructure & Operations - Increase to Fleet Outside repairs		1,300,000		
Infrastructure & Operations - Transfer from Tax Stabilization Reserve		(1,300,000)		
Service Partners - DNSSAB - Change to Apportionment		(47,483)		
General Government - Transfer from Tax Stabilization Reserve Fund		(570,000)		
<b>Committee Recommended 2026 Levy Change</b>		<b>(721,502)</b>	<b>4,506,342</b>	<b>3.95%</b>